



People for Proper Policing in North Wales

North Wales Police --- Vital financial statistics

Total Expenditure £000 in	2004-5	2005-6	%Change
Division of Service Crime	50,840	54,969	+ 8
Policing Communities	64,582	73,491	+ 14 (GOOD NEWS!)
NET COST OF SERVICE	115,341	129,678	
GROSS COST OF SERVICE		151,261	
NET OPERATING EXPENDITURE	146,502	166,978	
GROSS OPERATING EXPENDITURE		190,706	
SENIOR OFFICERS' EMOLUMENTS			

The following number of employees have received remuneration within the given bands of £60,000 or more for 2005-2006. Remuneration for these purposes includes all sums paid to or receivable by an employee, and sums due by way of expenses & allowances chargeable to UK income tax,.

Remuneration Bands	Number of Employees		Rank
	2004-5	2005-6	
£ 60,000 - £ 69,999	8	17	CS
£ 70,000 - £ 79,999	2	3	CS
£ 80,000 - £ 89,999	1	1	ACC
£ 90,000 - £ 99,999	1	1	DCC
£110,000-£119,999	1	0	CC
£120,000-£129,000	0	1	CC

Police Pension Scheme

The Police Pension Scheme has no assets to cover its liabilities. Assets in the Support Staff Pension Scheme are valued at fair value, principally market value for investments.

The movement on the net pension liability for the four years ended 31 March 2006 is as follows:

	2002-03	2003-04	2004-05	2005-06
Net Pensions Liability at 31 March	-407,620	-515,630	-722,750	-902,030 all x 1000£

I.e. The tax payer's liability for Police pensions in North Wales has increased by a factor of 2.2 in only 4 years and is approaching £1 billion. This OTHER cost of Policing is not taken into account when the total cost is discussed at RAISE the precept/council tax time!

North Wales Police Authority --- PAYMENTS TO MEMBERS

A total of **£195,637** was paid to the members of the Police Authority in **2005-2006**, compared to £184,558 in 2004-2005. Analysis between bands for remuneration and allowances received in 2005-2006 is detailed below. Further information on payments to Members can be obtained by contacting the Police Authority Office.

Remuneration Bands	Number of Members	
	2004-5 ?	2005-6
£ 0,001 - £ 9,999	13	10
£10,000 - £19,999	6	6
£20,000 - £29,999	1	1

North Wales Police ---- Capital expenditure

The breakdown of the Total of **£12million** was IT & Coms £6m, **Police stations /offices** £3m, vehicles etc £1.7m, disability improv. £0.9m, dangerpoint project £0.3.

Specific Revenue Grants have been received in the year amounting to a total of **£17.274 million**. These are listed below. *We have highlighted those of particular interest to the PPP. This represents MICRO (mis)management and interference by government.*

Rural Grant £1.537M **Home Office Additional funding for Rural Forces (Plaid Cymru say it is At risk!)**

Crime Fighting Fund £3.015M Home Office Funding for **112 additional Police Officers (£26,920/officer)**

BCU Grant £0.412M Home Office Grant for Crime Reduction Initiatives

Crime Initiative Programme £0.271M Welsh Assembly Government/ Home Office Crime Reduction initiatives

DNA Expansion Programme £0.644M **Home Office Additional DNA testing and Support Costs**

Arrive Alive £2.418M **Home Office via North Wales Road Safety Forum Speed Cameras and associated costs**

Pre 90 Debt Charges £0.061M Home Office Historical funding of pre 1990 debt costs

National Security Grant 0.070M Home Office National Security issues

Community safety And Drugs Co-ordinator £0.039M **Welsh Assembly Government, Unitary Authorities and other Public Bodies Funding of Co-ordinator post**

Drug Intervention Program £1.626M **Welsh Assembly Government Partnership work to reduce drug related offending**

Drugs Testing Pilot £0.230M **Home Office Drugs testing of detainees**

Arrest Referral Grant £0.269M Home Office Funding of posts

National Intelligence Model £0.043M Home Office Contribution to analysts posts across Force

Special Priority Payments £1.081M Home Office Payment of specific pay allowance

School Liaison Programme £0.291M **Welsh Assembly Government Additional Resources for School liaison**

Crime Records Bureau £0.232M Home Office Funding of additional workload

Computer Investigations £0.052M Home Office Specialised Computer investigators

Occupational Health Grant £0.133M Home Office Staff health initiatives

Financial Investigators £0.030M Home Office Specialised Financial Investigators

Community Support Officers £1.041M **Home Office Rounds 2 and 3 funding for CSO's**

Communities 1st Funding £0.111M Home Office Funding 3 Divisional Officers and 1 Coordinator

Specials Capacity Building £0.058M Home Office Coordinator and Trainer funding

Victim Witness Care Project £0.082 M Home Office Witness Protection

Local Criminal Justice Board £0.176M Home Office Partnership work to improve the Criminal Justice System

PFI Funding £2.034M Home Office Specific funding for the PFI scheme

Airwave £0.630M Home Office Replacement Radio Technology

Modernisation of Probationer Training £0.158M Home Office In house Probationer Training pilot

Arson Reduction Team £0.048M NW Fire & Rescue Service Funding for Arson reduction Officer

Proceeds of Crime Act £0.017M **Home Office % returned on national assets recovered**

National Bike Safe Initiative £0.079M **Motor Cycle Industry Association Increase safety awareness for motorcyclists**

Impact Funding £0.074M Home Office Family Protection electronic conversion of files

National Projects £0.270M Various **Wildlife Unit** and Vehicle document checking

Sexual Assault Referral Centre £0.013M Home Office Project funding to create a single Centre.

Alcohol misuse enforcement campaign £0.024M **Home Office To address alcohol related anti social behaviour**

The PPP comments ... £1.9m on ALL the DRUG programs BUT £2.4m on SPEED CAMERAS. More money every year and threats to cut community Policing if we don't cough up AGAIN. All this to Police the SAFEST place in Europe with dramatically falling CRIME rates? and amazing road safety?. We will leave our readers to judge the REALITY?.